

Admission and Fee Regulatory Committee, Haryana
SCO-38-39, Sector-17 A, Chandigarh

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From

The Director General-cum-Member Secretary,
Admission & Fee Regulatory Committee,
Department of Technical Education,
SCO 38-39, Sector 17-A, Chandigarh.

To

The Director,
D.P.G. Institute of Technology and Management,
Gurugram

Memo No. 1368 /A&FRC

Dated: 22.10.26

Subject: Consideration of Analysis Report with regard to the fee proposal for B.Tech Course.

The fee proposal submitted by your institute for fixation of fee for B.Tech Course for the session 2027-28 is under process. Fresh analysis report of the Chartered Accountant, Member of the Committee has been obtained, copy of which is annexed herewith. As per provision Section 17 (2) of Haryana Private Technical Educational Institution (Regulation of Admission and Fee) Act, 2012, before determining fee, the institute is given an opportunity to express its view point in writing with respect to the determination of the fee. The view point should be specific, clearly indicating the reasons and be submitted point wise in writing to the Committee latest by 06.11.2026.

You are also requested to place the report of Chartered Accountant, Member on the Notice Board/website of the institute for notice to the parents/guardians and representative of the students of the institute with the notice (copy attached) and compliance of the same be reported within 7 days of receipt of the letter.

The institute will forward the view point, if any, submitted in writing by the parents, guardians and representative of the students to the committee on or before 12.11.2026.

View point, if any, submitted in writing by the institute, parents, guardians and representative of the students of the concerned institute along with analysis report by CA Member of the Committee will be considered while taking final decision on the issue. For personal hearing the official of the institute, parents, guardians and representative of the students may appear before committee on 12.11.2026 at 11.30 A.M. If the Institute, parents, guardians and representative of the students wish to appear for personal hearing before 12.11.2026 at 11.30 A.M., they may seek appointment from Mrs. Kanchan Saini, Deputy Director on her mobile number

9416109284 of from any other official whose phone/mobile number are available on website www.techeduhry.gov.in and www.afrchry.techeduhry.gov.in.

Name and particular of authorized representative of the institute who will appear before the Committee on 12.11.2026 at 11.30 A.M. be intimated by 06.11.2026.

DA/as above


Deputy Director
Admission and Fee Regulatory Committee,
Haryana, Chandigarh.

Admission and Fee Regulatory Committee, Haryana

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NOTICE

It is for the information of the parents/guardian/representative of the students studying in the institute D.P.G. Institute of Technology and Management, Gurugram that matter of fixation of fee of B.Tech Course of the Institute for the academic session 2027-28 is under process with Admission and Fee Regulatory Committee, Haryana. Fresh Analysis Report received on the fee proposal submitted by the Institute has been sent to the office of the Institute with the request to place its copy on the notice board and its website. This report is also available on the website of the Committee www.afrchry.techeduhry.gov.in. All concerned may go through the analysis report and submit their view point in writing with respect to the determination of the fee, to the institute or may send it to the office of committee or on e-mail haryanasfc@gmail.com on or before 06.11.2026. For any further assistance the parents/guardians/representative of the students may call the contact telephone and mobile number provided on the website of the committee www.afrchry.techeduhry.gov.in

Personal hearing on the fee proposal shall take place on 12.11.2026 at 11.30 A.M. in the office of the Committee at Chandigarh. The representative of the institute, parents/guardians and representative of the students may, if so desire, appear before the committee on that day. If the institute, parents/guardians and representative of the students wish to appear for personal hearing before 12.11.2026, they may seek appointment on Contact Numbers of Committee available on the website www.afrchry.techeduhry.gov.in.

**Director General,
Technical Education Haryana
Member Secretary (Ex-Officio)**



KVJ & CO.
Chartered Accountants
Plot No. 10, Sector-6, Huda
Panipat-132103
Ph.: 9215300266

Ref: KVJ/AFCR/54

To:
The Director General-cum-Member Secretary
Admission and Fee Regulatory Committee
SCO 38-39, Sector 17-A, Chandigarh, Haryana

Subject: Review of fee revision proposal submitted by D.P.G. INSTITUTE OF TECHNOLOGY AND MANAGEMENT, GURUGRAM for the course of BTECH.

Respected Sir,

D.P.G. INSTITUTE OF TECHNOLOGY AND MANAGEMENT, GURUGRAM, is registered as a Trust in the name of CH HARNARAIN EDU CULT CHARITABLE TR having registered office at DPG ITM COLLEGE, Pin 122004, Registered year 2021

The Institute has submitted a proposal for fixation of fee for this course, 4 years B.tech course. The Institute has proposed a fee of INR 1,27,500 per student (Tuition fee and Development fee) for session 2027-28.

Existing and proposed fee

The following table summarizes the the (i) Existing fee of the Institute (ii) Fee proposed by the Institute and (iii) Fee recomputed based on data provided by the institute ('Recomputed Fee'):

	Existing Fee of Institute (A)	Fee Proposed by Institute (B)	Recomputed fee (C)
Tuition Fee (TF)	INR 47,800	INR 1,02,000	INR 80,300
Development Fee	INR 7,200	INR 25,500	INR 12,100
Total Fee	INR 55,000	INR 1,27,500	INR 92,400

Note. Development fee has been computed at maximum rate of 15% of TF, as per applicable rules. Numbers have been rounded to nearest hundred.





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Rationale for reduction in fee proposed by Institute

Based on the methodology and norms prescribed by AICTE and Haryana Government, we have recomputed the TF at INR 80,300 and thereby a Total Fee (incl. 15% of TF as DF) of INR 92,400 per student. (represented by [C] in the above table)

Variance between Revised fee proposed by the Institute and Recomputed Fee of INR 35,100 per student (reduction of 28%) was due to:

- The institute has taken only cost for calculation of TF of one year only, whereas the TF is to be calculating by averaging the previous three years and projected two years.
- Institute had spent more on advertisement, while as per AFRC meeting held on 11-09-2025, it was notified that advertisement spend cannot exceed INR 750 per student.

NOTES:

*As per the decision of State Admission and Fee Committee in its meeting held on 11-09-2025 that condition No. 7 of the terms & conditions allows the institution to earn up to 5% of receipts through extra professional and academic activities such as short terms and long terms courses, training, consultancies, R & D projects, placements activities etc. The fund so generated shall be utilized in establishing a corpus fund to take care of the staff development, student welfare, infrastructural development and any un-foreseen expenses etc. Separate account shall be maintained for receipts, expenditure and transfer of surplus to corpus fund. Guideline No. 2 pertaining to transport says that it has to be as per actual. However not beyond Govt. fare per km. + up to 50%. Guideline No. 8 says that additional charges for items like generator, internet (Wi-Fi), Book Bank (minimum 3 books) EDP etc. may be taken only if these faculties are provided. However, it should not be more than 5% of the sum of total of the tuition fee+ development fund and proportionately less as decided by State Fee Committee.

*As per the decision taken on 11-09-2025, genuine legal expenses incurred by institutions in student-related matters may be considered part of operational costs, subject to documentary proof and justification.

*As per the decision taken on 11-09-2025, the cap on non-teaching staff expenses remains at 35% for technical and 45% for pharmacy institutions.

*As per the decision taken on 11-09-2025, fee computation should be based on full sanctioned intake rather than actual admissions or 80% capacity.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that advertisement expenses shall not be more than Rs. 750/- per student per annum.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that depreciation will not be considered as operational cost.





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*As per the Haryana Technical Educational Institutions (Regulation of Admission and Fee) Act, 2012, it is stated "Institutions, in which 75% of the eligible programmes are accredited by NBA or any other agency authorized by Government or have been granted Autonomous status by AICTE with a minimum of 50% of the eligible programmes accredited may charge Tuition Fee 25% more than the BTF." The institute may claim this additional fee in accordance with the prescribed regulations.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that the interest on loan cannot be taken into consideration for determining the fee structure.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that for Hostel charges Max. Rs. 3000/- per month per student for ordinary room and Max. Rs. 3500/- per month per student for A.C. room.

Assumptions and Disclaimers

- The recomputed fee included in this report is based on information provided by the Institute, both in hard and soft copy, as part of the proposal submitted.
- As part of our review, we have not conducted an audit or detailed assessment of historical information and estimated information for future years provided by the Institute.
- We have considered all information provided to us by the Institute till the date of this report. Information, if any, provided after this date has not been considered in our analysis / review.
- Our work does not include review of compliances with applicable laws. Accordingly, impact of non-compliance, if any, on Tuition Fee estimation has not been considered.

For K V J & Co.

Chartered Accountants



CA V P Narang (Partner)

Date:

6/10/26

Place: Panipat

UDIN:- 26500107ILEMSI5736

Annexure 1 : Calculation of Base Tution Fee (BTF)

	2025-26	2026-27	2027-28	2028-29	2029-30
A. Cost of Books	Annex2	208.00	215.00	215.00	-
B. Cost of Computer Centre	Annex3	13,436.00	11,096.00	10,313.00	-
C. Cost on Equipment	Annex4	25.00	133.00	133.00	-
D. Cost on Faculty	Annex5	24,139.70	26,553.67	29,209.04	32,129.94
E. Cost on Staff (Non-Teaching)	Annex6	8,435.92	9,293.78	10,223.16	11,245.48
F. Operational Cost	Annex7	10,281.18	33,851.07	37,161.18	40,802.30
TOTAL BASIC TUITION FEE (BT)	56,525.79	81,142.53	87,254.38	84,177.72	92,520.49
Average of the Above					80,324.18
Tution fee					80,324.18
Development Fee (15%)					12,048.63
Total fee					92,372.81



Annexure 2 : TF due to cost of books

		2025-26	2026-27	2027-28	2028-29	2029-30
A. Average cost of books	INR	725.38	750.00	750.00	1250	1250
B. Technical books required (100 titles per course (5 volume) for 1 st year & 50 titles thereafter	Nos	1250	1250	1250	1250	1250
C. No. of other books required for students	Nos		Not considered (not mandatory under AICTE)			
D. Annual intake of students		850	1200	1200	1200	1200
Sanctioned limit		1200	1200	1200	1200	1200
Higher of X and Y		1.1	1.1	1.1	1.1	1.1
E. Factor take care of Cost of Books(100%) and additional cost on account of Journals(10%)		4	4	4	4	4
F. Factors indicate the number of years a book can be used effectively after with there shall be a requirement of addition of new books and a recurring cost on journals						
TF due to cost of Books	(D*A*B)/(E* C)	208.00	215.00	215.00	215.00	-



Annexure 3 : TF due to cost of Computers

		2025-26	2026-27	2027-28	2028-29	2029-30
A. Average cost of Computers	Rs.	1,43,312.40	1,18,359.38	1,10,000.00	4	4
B. No. of students Sharing a computer (4/computer)	Nos.	4	4	4	4	4
C. Factor taken care of cost of computers (100%) and additional cost on account of software, networking and peripherals(50%)		1.5	1.5	1.5	1.5	1.5
D. Factor indicates the number of years a computer, peripherals or a software can be used efficiently after which there shall be a requirement of new or upgradation or additional computer, peripherals and software		4	4	4	4	4
TF due to cost of Computers	(C*A)/(D*B)	13,436.00	11,096.00	10,313.00		



Annexure 4 : TF due to cost of Equipment

	2025-26	2026-27	2027-28	2028-29	2029-30
A. Cost of Equipment for an intake of students	118000	637000	637000	637000	0
B. Annual Intake of students	1200	1200	1200	1200	1200
C. Factor indicates the number of years of an Equipment can be used efficiently after which there shall be a requirement of replacement or addition of new equipment	4	4	4	4	4
TF due to cost of Equipment	25.00	133.00	133.00	133.00	-
	A/(B*C)				



Annexure 5 : TF due to cost of Faculty

	2025-26	2026-27	2027-28	2028-29	2029-30
1. Student Faculty Ratio	A	15	15	15	15
2. Sum of Faculty Cadre Ratio	B	69	69	69	69
3. No. of Professors in SFCE (Including Director and Professor)		4	4	4	4
4. No. of Readers in SFCE (Including Associate Professor)	C	11	11	11	11
5. No. of Lectures in SFCE (Required)		54	54	54	54
6. Annual cost of Professor		5,66,625.00	6,23,287.50	7,54,177.88	8,29,595.66
7. Annual cost of Associate Professor/ Sr. Lecturer	D	5,20,381.82	5,72,420.00	6,92,628.20	7,61,891.02
8. Annual cost of Assistant Professor/Lecturer		3,88,461.85	4,27,308.04	5,17,042.72	5,68,747.00
TF due to cost of Faculty	(C*D)/(A*B)	24,139.70	26,553.67	32,129.94	35,342.93



Annexure 6 : TF due to cost of Non Teaching

	2025-26	2026-27	2027-28	2028-29	2029-30
Total cost of Non - Teaching	A 1,01,23,100.00	1,21,47,700.00	1,45,77,300.00	1,53,06,165.00	1,60,71,473.25
Sanctioned limit	B 1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Cost of Non - Teaching	C 8,435.92	10,123.08	12,147.75	12,755.14	13,392.89
A. Cost of faculty (teaching)	24,139.70	26,553.67	29,209.04	32,129.94	35,342.93
B. Factor indicating cost of staff (Non-Teaching)	35%	35%	35%	35%	35%
Maximum Limits of Cost of Non - Teaching staff	D 8,448.90	9,293.78	10,223.16	11,245.48	12,370.03
Lower of C and D	8,435.92	9,293.78	10,223.16	11,245.48	12,370.03
TF due to cost of Non-Teaching	8,435.92	9,293.78	10,223.16	11,245.48	12,370.03



