Admission and Fee Regulatory Committee, Haryana

SCO-38-39, Sector-17 A, Chandigarh

Phone No. 0172-2703839 **E-mail ID haryanasfc@gmail.com**

NOTICE

It is for the information of the parents/guardian/representative of the students studying in the institute DPG Institute of Technology and Management, Gurugram that matter of fixation of fee of B.Tech Course of the Institute for the academic session 2027-28 is under process with Admission and Fee Regulatory Committee, Haryana. Analysis Report received on the fee proposal submitted by the Institute has been sent to the office of the Institute with the request to place its copy on the notice board and its website. This report is also available on the website of the Committee www.afrchry.techeduhry.gov.in. All concerned may go though the analysis report and submit their view point in writing with respect to the determination of the fee, to the institute or may sent it to the office of committee or on e-mail haryanasfc@gmail.com on or before 11.09.2026. For any further assistance the parents/guardians/representative of the students may call the contact telephone and mobile number provided on the website of the committee www.afrchry.techeduhry.gov.in

Personal hearing on the fee proposal shall take place on 17.09.2026 at 11.30 A.M. in the office of the Committee at Chandigarh. The representative of the institute, parents/guardians and representative of the students may, if so desire, appear before the committee on that day. If the institute, parents/guardians and representative of the students wish to appear for personal hearing before 17.09.2026, they may seek appointment on Contact Numbers of Committee available on the website www.afrchry.techeduhry.gov.in.

Director General,
Technical Education Haryana
Member Secretary (Ex-Officio)

K V J & CO.
Chartered Accountants
Plot No. 10, Sector-6, Huda
Panipat-132103
Ph.: 9215300266

Ref: KVJ/AFCR/49

To:
The Director General-cum-Member Secretary
Admission and Fee Regulatory Committee
SCO 38-39, Sector 17-A, Chandigarh, Haryana

Subject: Review of fee revision proposal submitted by **D.P.G. INSTITUTE OF TECHNOLOGY AND MANAGEMENT, GURUGRAM for the course of BTECH.**

Respected Sir,
D.P.G. INSTITUTE OF TECHNOLOGY AND MANAGEMENT, GURUGRAM, is registered as a Trust in the name of CH HARNARAIN EDU CULT CHARITABLE TR having registered office at DPG ITM COLLEGE, Pin 122004, Registered year 2021

The Institute has submitted a proposal for fixation of fee for this course, 4 years B.tech course. The Institute has proposed a fee of INR 1,27,500 per student (Tuition fee and Development fee) for session 2027-28.

Existing and proposed fee

The following table summarizes the the (i) Existing fee of the Institute (ii)Fee proposed by the Institute and (iii) Fee recomputed based on data provided by the institute ('Recomputed Fee'):

	Existing Fee of Institute (A)	Fee Proposed by Institute (B)	Recomputed fee (C)
Tuition Fee (TF)	INR 47,800	INR 1,02,000	INR 68,000
Development Fee	INR 7,200	INR 25,500	INR 10,200
Total Fee	INR 55,000	INR 1,27,500	INR 78,200

Note. *Development fee has been computed at maximum rate of 15% of TF, as per applicable rules. Numbers have been rounded to nearest hundred.*

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Rationale for reduction in fee proposed by Institute

Based on the methodology and norms prescribed by AICTE and Haryana Government, we have recomputed the TF at INR 68,000 and thereby a Total Fee (incl. 15% of TF as DF) of INR 78,200 per student. (represented by [C] in the above table)

Variance between Revised fee proposed by the Institute and Recomputed Fee of INR 49,300 per student (reduction of 38.67%) was due to:

- The institute has taken only cost for calculation of TF of one year only, whereas the TF is to be calculating by averaging the previous three years and projected two years.
- Institute had spent more on advertisement, while as per AFRC meeting held on 11-09-2025, it was notified that advertisement spend cannot exceed INR 750 per student.

NOTES:

*As per the decision of State Admission and Fee Committee in its meeting held on 11-09-2025 that condition No. 7 of the terms & conditions allows the institution to earn up to 5% of receipts through extra professional and academic activities such as short terms and long terms courses, training, consultancies, R & D projects, placements activities etc. The fund so generated shall be utilized in establishing a corpus fund to take care of the staff development, student welfare, infrastructural development and any un-foreseen expenses etc. Separate account shall be maintained for receipts, expenditure and transfer of surplus to corpus fund. Guideline No. 2 pertaining to transport says that it has to be as per actual. However not beyond Govt. fare per km. + up to 50%. Guideline No. 8 says that additional changes for items like generator, internet (Wi-Fi), Book Bank (minimum 3 books) EDP etc. may be taken only if these faculties are provided. However, it should not be more than 5% of the sum of total of the tuition fee+ development fund and proportionately less as decided by State Fee Committee.

*As per the decision taken on 11-09-2025, genuine legal expenses incurred by institutions in student-related matters may be considered part of operational costs, subject to documentary proof and justification.

*As per the decision taken on 11-09-2025, the cap on non-teaching staff expenses remains at 35% for technical and 45% for pharmacy institutions.

*As per the decision taken on 11-09-2025, fee computation should be based on full sanctioned intake rather than actual admissions or 80% capacity.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that advertisement expenses shall not be more than Rs. 750/- per student per annum.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that depreciation will not be considered as operational cost.

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*As per the Haryana Technical Educational Institutions (Regulation of Admission and Fee) Act, 2012, it is stated "Institutions, in which 75% of the eligible programmes are accredited by NBA or any other agency authorized by Government or have been granted Autonomous status by AICTE with a minimum of 50% of the eligible programmes accredited may charge Tuition Fee 25% more than the BTF." The institute may claim this additional fee in accordance with the prescribed regulations.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that the interest on loan cannot be taken into consideration for determining the fee structure.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that for Hostel charges Max. Rs. 3000/- per month per student for ordinary room and Max. Rs. 3500/- per month per student for A.C. room.

Assumptions and Disclaimers

- The recomputed fee included in this report is based on information provided by the Institute, both in hard and soft copy, as part of the proposal submitted.
- As part of our review, we have not conducted an audit or detailed assessment of historical information and estimated information for future years provided by the Institute.
- We have considered all information provided to us by the Institute till the date of this report. Information, if any, provided after this date has not been considered in our analysis / review.
- Our work does not include review of compliances with applicable laws. Accordingly, impact of non-compliance, if any, on Tuition Fee estimation has not been considered.

For K V J & Co.
Chartered Accountants

K V J & CO. M.No. 501001 Chartered Accountants

CA V P Narang (Partner)

Date: 18/8/26
Place: Panipat

UDIN:- 26500107ELDOIC1124

D.P.G. INSTITUTE OF TECHNOLOGY AND MANAGEMENT, GURUGRAM- BTECH

Annexture 1 : Calculation of Base Tution Fee (BTF)

		2023-24	2024-25	2025-26	2026-27	2027-28
A. Cost of Books	*Annex2*	*140.00*	*99.00*	*208.00*	*215.00*	*215.00*
B. Cost of Computer Centre	*Annex3*	*2,313.00*	-	*13,436.00*	*11,096.00*	*10,313.00*
C. Cost on Equipment	*Annex4*	*25.00*	*157.00*	*25.00*	*133.00*	*133.00*
D. Cost on Faculty	*Annex5*	*20,030.17*	*22,950.75*	*24,139.70*	*28,967.58*	*34,761.00*
E. Cost on Staff (Non-Teaching)	*Annex6*	*7,010.56*	*8,032.76*	*8,435.92*	*10,123.08*	*12,147.75*
F. Operational Cost	*Annex7*	*18,488.55*	*13,977.30*	*14,514.60*	*37,220.14*	*40,867.15*
TOTAL BASIC TUITION FEE (BT)		***48,007.27***	***45,216.81***	***60,759.22***	***87,754.80***	***98,436.90***
Average of the Above						68,035.00
Tution fee						68,035.00
Development Fee (15%)						10,205.25
Total fee						78,240.25

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Annexture 2 : TF due to cost of books

			2023-24	2024-25	2025-26	2026-27	2027-28
A. Average cost of books	INR	A	489.50	347.20	725.38	750.00	750.00
B. Techincal books required (100 tiles per course (5 volume) for 1st year & 50 tiles thereafter	Nos	B	1250	1250	1250	1250	1250
C. No. of other books required for students	Nos		Not considered (not mandatory under AICTE)				
D. Annual intake of students		X	754	840	850	1200	1200
Sanctioned limit			1200	1200	1200	1200	1200
Higher of X and Y	Nos	C	1200	1200	1200	1200	1200
E. Factor take care of Cost of Books(100%) and additional cost on account of Journals(10%)		D	1.1	1.1	1.1	1.1	1.1
F. Factors indicate the number of years a book can be used effectively after with there shall be a requirement of addition of new books and a recurring cost on journals		E	4	4	4	4	4
TF due to cost of Books	(D*A*B)/(E*C)		**140.00**	**99.00**	**208.00**	**215.00**	**215.00**

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Annexture 3 : TF due to cost of Computers

			2023-24	2024-25	2025-26	2026-27	2027-28
A. Average cost of Computers	Rs.	A	24,669.77	-	1,43,312.40	1,18,359.38	1,10,000.00
B. No. of students Sharing a computer (4/computer)	Nos.	B	4	4	4	4	4
C. Factor taken care of cost of computers (100%) and additional cost on account of software, networking and peripherals(50%)		C	1.5	1.5	1.5	1.5	1.5
D. Factor indicates the number of years a computer, peripherals or a software can be used efficiently after which there shall be a requirement of new or upgradation or additional computer, peripherals and software		D	4	4	4	4	4
TF due to cost of Computers	(C*A)/(D*B)		2,313.00	-	13,436.00	11,096.00	10,313.00

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Annexture 4 : TF due to cost of Equipment

		2023-24	2024-25	2025-26	2026-27	2027-28
A. Cost of Equipment for an intake of students		118000	755000	118000	637000	637000
B. Annual Intake of students		1200	1200	1200	1200	1200
C. Factor indicates the number of years of an Equipment can be used efficiently after which there shall be a requirement of replacement or addition of new equipment		4	4	4	4	4
TF due to cost of Equipment	**A/(B*C)**	**25.00**	**157.00**	**25.00**	**133.00**	**133.00**

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Annexture 5 : TF due to cost of Faculty

		2023-24	2024-25	2025-26	2026-27	2027-28
1. Student Faculty Ratio	A	15	15	15	15	15
2. Sum of Faculty Cadre Ratio	B	69	69	69	69	69
3. No. of Professors in SFCR (Including Director and Professor)		4	4	4	4	4
4. No. of Readers in SFCR (Including Associate Professor)	C	11	11	11	11	11
5. No. of Lectures in SFCR (Required)		54	54	54	54	54
6. Annual cost of Professor		5,13,450.00	5,28,750.00	5,66,625.00	6,79,950.00	8,15,925.00
7. Annual cost of Associate Professor/ Sr. Lecturer	D	2,97,036.36	4,61,763.64	5,20,381.82	6,24,454.55	7,49,345.45
8. Annual cost of Assistant Professor/Lecturer		3,46,574.07	3,76,787.04	3,88,461.85	4,66,153.70	5,59,383.33
TF due to cost of Faculty	**(C*D)/(A*B)**	**20,030.17**	**22,950.75**	**24,139.70**	**28,967.58**	**34,761.00**

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Annexture 6 : TF due to cost of Non Teaching

		2023-24	2024-25	2025-26	2026-27	2027-28
Total cost of Non - Teaching	A	91,67,210.00	98,48,198.00	1,01,23,100.00	1,21,47,700.00	1,45,77,300.00
Sanctioned limit	B	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Cost of Non - Teaching	C	7,639.34	8,206.83	8,435.92	10,123.08	12,147.75
A. Cost of faculty (teaching)		*20,030.17*	*22,950.75*	*24,139.70*	*28,967.58*	*34,761.00*
B. Factor indicating cost of staff (Non-Teaching)		*35%*	*35%*	*35%*	*35%*	*35%*
Maximum Limits of Cost of Non - Teaching staff	*D*	*7,010.56*	*8,032.76*	*8,448.90*	*10,138.65*	*12,166.35*
Lower of C and D		*7,010.56*	*8,032.76*	*8,435.92*	*10,123.08*	*12,147.75*
TF due to cost of Non-Teaching		***7,010.56***	***8,032.76***	***8,435.92***	***10,123.08***	***12,147.75***

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Annexture 7 : TF due to cost of Operational cost

		2023-24	2024-25	2025-26	2026-27	2027-28	2023-24	2024-25	2025-26	2026-27	2027-28
		Considered for Base TF computation					Considered by the Institute				
A. Operational cost											
- Administrative Overheads		18,71,092.80	24,72,113.94	15,25,048.96	23,43,032.16	25,77,335.38	18,71,092.80	24,72,113.94	15,25,048.96	23,43,032.16	25,77,335.38
- Lab expenses		1,92,577.03	3,21,445.02	16,308.73	1,22,511.49	1,34,762.63	1,92,577.03	3,21,445.02	16,308.73	1,22,511.49	1,34,762.63
- Repair & Maintenance		18,48,026.95	7,93,176.11	5,21,936.91	21,43,951.00	23,58,346.09	18,48,026.95	7,93,176.11	5,21,936.91	21,43,951.00	23,58,346.09
- Education expenses		-	-	-	-	-	-	-	-	-	-
- Advertisement		5,65,500.00	6,30,000.00	6,37,500.00	9,00,000.00	9,00,000.00	35,09,579.17	81,63,152.22	81,45,761.10	97,70,290.96	1,07,47,320.06
- Security & house keeping exp		63,966.31	71,192.04	30,441.04	1,22,511.49	1,34,762.63	63,966.31	71,192.04	30,441.04	1,22,511.49	1,34,762.63
- Other operating expenses		93,99,200.00	74,53,006.93	96,06,175.80	3,90,32,159.26	4,29,35,375.19	93,99,200.00	74,53,006.93	96,06,175.80	3,90,32,159.26	4,29,35,375.19
- Financial Expenses other than Interest Cost		-	-	-	-	-	-	-	-	-	-
		1,39,40,363.09	1,17,40,934.04	1,23,37,411.44	4,46,64,165.39	4,90,40,581.93	1,68,84,442.27	1,92,74,086.26	1,98,45,672.55	5,35,34,456.36	5,88,87,901.99
B. Annual intake of students	Nos	754	840	850	1200	1200	754	840	850	1200	1200
C. Approved students taken											
C. Santioned Intake of Students	1^{st}	300	300	300	300	300	300	300	300	300	300
	2^{nd}	300	300	300	300	300	300	300	300	300	300
	3^{rd}	300	300	300	300	300	300	300	300	300	300
	4^{th}	300	300	300	300	300	300	300	300	300	300
		1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Higher of 100% OF Annual student intake or approved students taken		754	840	850	1200	1200	754	840	850	1200	1200
TF due to cost of Operational cost		18,488.55	13,977.30	14,514.60	37,220.14	40,867.15	22,393.16	22,945.34	23,347.85	44,612.05	49,073.25

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